

DAFTAR PERINCIAN PENGHASILAN
Dari Kode Cabang : 0000 s/d 0100
Dari Kode Divisi : 0000 s/d 0000
Dari Kode Departemen : 1500 s/d J600
Bulan : Februari, 2007

Pegawai		Per	Penghasilan Rutin Bruto										Penghasilan Non Rutin Bruto					Total		
Kode	Nama		Gaji Pokok	Tunj. Pajak	Tj. Kesehatan	U. Makan	U. Transpor	U. Lembur	T. Lainnya	Honorm.	Jamstek P.	Natura	Total	Bonus	THR	Tantiem	Gratifikasi		Insentif Prod.	Total
Cabang			0000 - Batam																	
Divisi			0000 - None																	
Departemen			1510 - Human Resource Mgt																	
A00001	NICHOLAS	2	5,000,000	1,054,542	0	600,000	1,150,000	0	2,250,000	0	55,000	0	10,109,542	0	0	0	0	0	10,109,542	
Total Per Departemen			5,000,000	1,054,542	0	600,000	1,150,000	0	2,250,000	0	55,000	0	10,109,542	0	0	0	0	0	10,109,542	
Departemen			3020 - Production Adm																	
B51003	PURNAMA HADI	2	4,000,000	480,463	0	0	0	0	2,050,000	0	44,000	0	6,574,463	0	0	0	0	0	6,574,463	
B51004	ISWANDI	2	0	0	0	0	0	0	200,000	0	0	0	200,000	0	0	0	0	0	200,000	
B51005	PARDI	2	0	0	0	0	0	0	200,000	0	0	0	200,000	0	0	0	0	0	200,000	
Total Per Departemen			4,000,000	480,463	0	0	0	0	2,450,000	0	44,000	0	6,974,463	0	0	0	0	0	6,974,463	
Departemen			5000 - Quality Assurance																	
B46011	SUMANTRI	2	2,000,000	0	0	0	0	0	100,000	0	22,000	0	2,122,000	0	0	0	0	0	2,122,000	
Total Per Departemen			2,000,000	0	0	0	0	0	100,000	0	22,000	0	2,122,000	0	0	0	0	0	2,122,000	
Departemen			7000 - Engineering Staff																	
B00301	VINCENT	2	5,400,000	0	0	0	0	0	200,000	0	0	0	5,600,000	0	0	0	0	0	5,600,000	
Total Per Departemen			5,400,000	0	0	0	0	0	200,000	0	0	0	5,600,000	0	0	0	0	0	5,600,000	
Total Per Divisi			16,400,000	1,535,005	0	600,000	1,150,000	0	5,000,000	0	121,000	0	24,806,005	0	0	0	0	0	24,806,005	
Total Per Cabang			16,400,000	1,535,005	0	600,000	1,150,000	0	5,000,000	0	121,000	0	24,806,005	0	0	0	0	0	24,806,005	
Cabang			0100 - Jakarta																	
Divisi			0000 - None																	
Departemen			1510 - Human Resource Mgt																	
A00002	SAMUEL	2	2,500,000	0	0	600,000	0	158,960	0	0	27,500	0	3,286,460	0	0	0	0	0	3,286,460	
A00004	WILLIAM	2	2,500,000	98,392	0	600,000	0	0	0	0	27,500	0	3,225,892	0	0	0	0	0	3,225,892	
A00005	CHRISTINE	2	2,500,000	98,392	0	600,000	0	0	0	0	27,500	0	3,225,892	0	0	0	0	0	3,225,892	
A00007	SARAH	2	2,500,000	0	0	600,000	0	0	0	0	27,500	0	3,127,500	0	0	0	0	0	3,127,500	
A00008	MIKA	2	2,500,000	0	0	600,000	0	0	0	0	27,500	0	3,127,500	0	0	0	0	0	3,127,500	
A00010	LISSA	2	2,000,000	40,992	0	0	0	0	0	0	22,000	0	2,062,992	0	0	0	0	0	2,062,992	
A00011	CRYSTAL	2	2,500,000	203,092	0	600,000	1,000,000	0	0	0	27,500	0	4,330,592	0	0	0	0	0	4,330,592	
A00016	VENUS	2	2,500,000	203,092	0	600,000	1,000,000	0	0	0	27,500	0	4,330,592	0	0	0	0	0	4,330,592	
A00019	CINDI	2	2,500,000	0	0	600,000	0	0	0	0	27,500	0	3,127,500	0	0	0	0	0	3,127,500	
A00020	RISSA	2	2,500,000	0	0	600,000	0	0	0	0	27,500	0	3,127,500	0	0	0	0	0	3,127,500	
B00001	ANDREAS	2	3,000,000	0	0	600,000	1,000,000	0	0	0	33,000	0	4,633,000	3,000,000	0	0	0	0	7,633,000	
Total Per Departemen			27,500,000	643,960	0	6,000,000	3,000,000	158,960	0	0	302,500	0	37,605,420	3,000,000	0	0	0	0	40,605,420	
Total Per Divisi			27,500,000	643,960	0	6,000,000	3,000,000	158,960	0	0	302,500	0	37,605,420	3,000,000	0	0	0	0	40,605,420	
Total Per Cabang			27,500,000	643,960	0	6,000,000	3,000,000	158,960	0	0	302,500	0	37,605,420	3,000,000	0	0	0	0	40,605,420	
Total			43,900,000	2,178,965	0	6,600,000	4,150,000	158,960	5,000,000	0	423,500	0	62,411,425	3,000,000	0	0	0	0	65,411,425	